

Adopted URBANDALE School Budget Summary
 FY 2024
 District - 6579
 Department of Management - Form S-AB

		Budget 2024	Re-est. 2023	Actual 2022
Taxes Levied on Property	1	25,750,625	25,366,090	26,748,799
Utility Replacement Excise Tax	2	2,356,460	2,380,290	45,085
Income Surtaxes	3	0	0	0
Tuition/Transportation Received	4	7,959,545	7,781,859	9,236,810
Earnings on Investments	5	287,766	284,530	372,374
Nutrition Program Sales	6	1,051,472	1,035,933	249,716
Student Activities and Sales	7	420,101	413,893	407,775
Other Revenues from Local Sources	8	2,535,422	2,499,716	2,568,538
Revenue from Intermediary Sources	9	58,803	58,803	58,803
State Foundation Aid	10	25,665,411	24,228,959	22,319,903
Instructional Support State Aid	11	91,833	0	0
Other State Sources	12	4,389,400	4,274,347	4,358,155
Commercial & Industrial State Replacement	13	0	0	624,650
Title I Grants	14	306,868	302,333	297,865
IDEA and Other Federal Sources	15	3,186,539	3,179,755	6,137,304
Total Revenues	16	74,060,245	71,806,508	73,425,777
General Long-Term Debt Procccds	17	0	0	9,545,885
Transfers In	18	2,699,475	3,527,860	3,063,988
Proceeds of Fixed Asset Dispositions	19	2,663	2,624	2,585
Special Items/Upward Adjustments	20	0	0	0
Total Revenues & Other Sources	21	76,762,383	75,336,992	86,038,235
Beginning Fund Balance	22	31,690,203	47,251,728	49,779,119
Total Resources	23	108,452,586	122,588,720	135,817,354
*Instruction	24	36,910,201	34,998,502	34,252,688
Student Support Services	25	2,050,305	2,017,175	1,950,375
Instructional Staff Support Services	26	5,904,275	4,594,317	5,125,831
General Administration	27	1,157,349	1,183,441	1,145,309
School Administration	28	4,432,896	4,325,356	4,161,634
Business & Central Administration	29	1,838,074	1,794,189	1,678,439
Plant Operation and Maintenance	30	7,005,067	5,183,191	5,687,293
Student Transportation	31	1,807,660	1,780,946	1,767,623
*Total Support Services (lines 25-31)	31A	24,195,626	20,878,615	21,516,504
*Noninstructional Programs	32	3,721,441	3,666,444	2,563,126
Facilities Acquisition and Construction	33	9,540,224	17,711,588	17,197,450
Debt Service (Principal, interest, fiscal charges)	34	8,565,788	8,445,848	8,356,164
AEA Support - Direct to AEA	35	1,849,608	1,669,660	1,606,722
*Total Other Expenditures (lines 33-35)	35A	19,955,620	27,827,096	27,160,336
Total Expenditures	36	84,782,888	87,370,657	85,492,654
Transfers Out	37	2,699,475	3,527,860	3,063,988
Other Uses	38	0	0	8,984
Total Expenditures, Transfers Out & Other Uses	39	87,482,363	90,898,517	88,565,626
Ending Fund Balance	40	20,970,223	31,690,203	47,251,728
Total Requirements	41	108,452,586	122,588,720	135,817,354