

Adopted Urbandale School Budget Summary

District No. 6579

Department of Management - Form S-AB

		Budget 2022	Re-est. 2021	Actual 2020
Taxes Levied on Property	1	24,312,721	23,777,283	21,993,636
Utility Replacement Excise Tax	2	2,477,423	1,902,580	1,797,543
Income Surtaxes	3	0	0	0
Tuition\Transportation Received	4	7,452,369	7,292,824	7,185,049
Earnings on Investments	5	416,094	409,944	738,860
Nutrition Program Sales	6	767,708	756,363	745,185
Student Activities and Sales	7	463,309	328,772	380,906
Other Revenues from Local Sources	8	2,244,838	2,211,662	2,180,086
Revenue from Intermediary Sources	9	58,524	58,524	57,659
State Foundation Aid	10	22,468,113	22,389,848	21,431,703
Instructional Support State Aid	11	0	0	0
Other State Sources	12	3,636,575	3,582,833	4,022,886
Commercial & Industrial State Replacement	13	843,401	683,281	693,499
Title 1 Grants	14	302,282	297,815	293,414
IDEA and Other Federal Sources	15	1,951,675	1,922,833	1,797,570
Total Revenues	16	67,395,032	65,614,562	63,317,996
General Long-Term Debt Proceeds	17	0	28,429,270	15,918,202
Transfers In	18	1,897,133	1,869,096	1,841,474
Proceeds of Fixed Asset Dispositions	19	5,586	5,503	5,422
Special Items/Upward Adjustments	20	0	0	0
Total Revenues & Other Sources	21	69,297,751	95,918,431	81,083,094
Beginning Fund Balance	22	41,339,323	30,450,464	33,594,745
Total Resources	23	110,637,074	126,368,895	114,677,839
*Instruction	24	32,323,609	31,570,312	31,542,898
Student Support Services	25	1,844,972	1,843,493	1,776,843
Instructional Staff Support Services	26	3,585,207	3,195,181	3,359,826
General Administration	27	1,206,830	1,222,727	1,122,853
School Administration	28	3,846,939	3,811,862	3,657,306
Business & Central Administration	29	1,563,505	1,492,977	1,489,423
Plant Operation and Maintenance	30	4,158,973	4,107,264	3,940,074
Student Transportation	31	1,701,228	1,676,087	1,655,350
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*Total Support Services (lines 25-32)	32A	17,907,654	17,349,591	17,001,675
*Noninstructional Programs	33	3,293,887	3,245,103	3,192,352
Facilities Acquisition and Construction	34	22,182,187	20,714,591	15,673,661
Debt Service (Principal, interest, fiscal charges)	35	8,779,406	8,646,310	13,424,203
AEA Support - Direct to AEA	36	1,698,665	1,579,970	1,497,320
*Total Other Expenditures (lines 34-36)	36A	32,660,258	30,940,871	30,595,184
Total Expenditures	37	86,185,408	83,105,877	82,332,109
Transfers Out	38	1,897,133	1,869,096	1,841,474
Other Uses	39	44,334	54,599	53,792
Total Expenditures, Transfers Out & Other Uses	40	88,126,875	85,029,572	84,227,375
Ending Fund Balance	41	22,510,199	41,339,323	30,450,464
Total Requirements	42	110,637,074	126,368,895	114,677,839