**Urbandale Middle School General Meeting**

Date | time 2/13/2017 7:00 PM | Meeting called to order by Courtney Thomas

# In Attendance

**Co-President:** Winell Black

**Co-Treasurer:** Jean Braaten

**Secretary:** Jeff Braaten

**Principal:** Loren DeKruyf

**Superintendent:** Steve Bass

Three parents in attendance

# Superintendent – Steve Bass

* Going from 1.8 percent increase to 1.1 in the 2017 school year budget. The schools are underfunded. The middle school staff is doing great work. The superintendent was impressed with the survey results and how mature the parents were that responded to the survey.
* Educational adequacy – comparing elementary schools to other “21st century schools”. High school weight training room needs upkeep.
* Threats and weather – threat assessment is very important. Threats need to have some sort of validation.
* Legislation – More tax credits to businesses. Public schools are very important. Private schools don’t need to meet the needs of all students.

# Approval of Minutes

There was a motion made by Jean, seconded by Ms. Barton to approve the minutes from the November 2016 PTO meeting. Motion passed, no discussion.

# Treasurer’s Report February 2017 UMS PTO

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **UMS Treasurer's Report** |  |  |  |
|  | **As of 2-13-2017** |  |  |  |
|  | **Beginning Balance** |  |  | **$ 14,395.20** |
|  |  | **Current** | **YTD** |  |
| **Income** | Spirit Wear Sales | $ 65.00 | $ 11,954.44 |  |
| Coke rewards | $ 27.71 | $ 177.93 |  |
| 6th Grade Parties | 648.25 | $ - |  |
| 7th Grade Party |  | $ - |  |
| 8th Grade Party |  | $ - |  |
| 8th Grade T-shirts |  | $ - |  |
| Book Fair Income |  | $ - |  |
| Schwan's Sales |  | $ - |  |
| Box Tops for Education |  | $ - |  |
| Donations |  | $ - |  |
|  |  | $ - |  |
| **Total** | **$ 11,162.49** | **$ 11,162.49** |  |
|  |  |  |  |  |
| **Expenses** |  | **Current** | **YTD** |  |
| Spirit Wear | $ 150.00 | $ 150.00 |  |
| PTO Insurance 2016/17 | $ 200.00 | $ 200.00 |  |
| 6th Grade Parties |  | $ - |  |
| 7th Grade Party |  | $ - |  |
| 8th Grade Party |  | $ - |  |
| 8th Grade T-shirts |  | $ - |  |
| Staff Appreciation |  | $ - |  |
| Book Fair Expenses |  | $ - |  |
| Schwan's Sales |  | $ - |  |
| Box Tops for Education |  | $ - |  |
| **Total** | **$ 350.00** | **$ 350.00** |  |
|  | **Ending Bank Balance** |  |  | **$ 25,207.69** |
|  |  |  |  |  |
| **Account Breakdown:** | |  |  |  |
|  | Wells Fargo checking account balance (petty cash) |  | $ 3,000.00 |  |
|  | Main PTO account |  | $ 22,207.69 |  |
|  |  |  | **$ 25,207.69** |  |
| **Outstanding PO's & Payments** |  | **Current** | **YTD** |  |
| Spirit Wear est. exp (assumed 29% markup based on PY) | $ 9,100.34 | $ 9,100.34 |  |
| Spirit Wear overpayment to be refunded | $ 10.00 | $ 10.00 |  |
| PE projector (approved 2015-16 budget) | $ 9,500.00 | $ 9,500.00 |  |
| Teacher mini grants (10\*$100) | $ 1,000.00 | $ 1,000.00 |  |
|  |  | $ - |  |
|  |  | $ - |  |
|  | **Total Outstanding Payments** | | **$ 19,610.34** |
| **Outstanding Income** |  | **Current** | **YTD** |  |
| Spirit Wear credit card sale | $ 877.17 | $ 877.17 |  |
|  | **Total Outstanding Income** | | **$ 877.17** |
|  |  |  |  |  |
|  | **Working Balance** |  |  | **$ 6,474.52** |

# Expenditures

* 8th grade t-shirts, PTO funding purchase of 10-15 t-shirts for those unable to afford one. There was a motion made by Courtney seconded by parent to approve $125 for 8th grade t-shirts for those in need. Motion passed, no discussion.
* Flexible furniture (seating, desks, tables, equipment) – PTO field trip to literacy rooms to see samples of the flexible seating.
* All for Books- During this Book Fair, our school will be raising money to help enhance the library of another local community in need through an activity called Coins for the cause. Our focus community will get 100% of what is raised in Coins for a cause to buy books from our Book Fair. Then our schools get 50% of that amount back as profit to buy more books for our library.
* There was a motion to approve the Jeff, seconded by Courtney to allow the donation of the book fair fundraiser to donate to another school in our community.

# Fundraising goals and needs

* Ongoing - Spirit Wear sales update for headband sales opportunities. All the remaining headbands.
* Upcoming – Book Fair
* Goal for flexible seating fundraising effort? – Potential coin drive and fundraiser. The fundraising goal is set at $5,000.

# Discussion of PTO sponsored events

* Grade level parties – lack of support, combining 7th/8th grade fall party, 6th grade spring party 2017?
* Discussion of teaming up with the 7th and 8th grade senate to have only one party a year. This will be the intended plan for the 2017-2018 school year.

# General

* Increase support of teachers & staff - encourage involvement, participation, suggestions, input.

The meeting adjourned at 8:52.