

NOTICE OF PUBLIC HEARING  
 PROPOSED URBANDALE SCHOOL BUDGET SUMMARY  
 FISCAL YEAR 2010-2011

Department of Management - Form S-PB-8

		Budget 2011	Re-est. 2010	Actual 2009	Avg % 09-11
Taxes Levied on Property	1	17,888,917	15,974,052	14,913,486	9.5%
Utility Replacement Excise Tax	2	917,100	886,083	862,657	3.1%
Income Surtaxes	3	0	0	0	
Tuition\Transportation Received	4	4,262,039	4,178,470	4,017,761	
Earnings on Investments	5	87,500	140,700	376,678	
Nutrition Program Sales	6	1,535,985	1,434,272	1,363,738	
Student Activities and Sales	7	1,310,000	1,210,000	1,028,202	
Other Revenues from Local Sources	8	2,128,815	4,638,014	4,948,213	
Revenue from Intermediary Sources	9	10,000	10,000	6,020	
State Foundation Aid	10	16,192,949	12,858,905	12,505,881	
Instructional Support State Aid	11	80,306	0	82,944	
Other State Sources	12	3,411,171	388,864	2,333,878	
ARRA Educ Fiscal Stabilization (in formula)	13	0	1,435,153	258,760	
Title I Grants	14	180,000	175,000	170,051	
IDEA and Other Federal Sources	15	1,560,827	1,485,560	1,024,156	
<b>Total Revenues</b>	<b>16</b>	<b>49,565,609</b>	<b>44,815,073</b>	<b>43,892,425</b>	
General Long-Term Debt Proceeds	17	0	28,895,000	29,041,056	
Operating & Residual Transfers In	18	1,400,731	4,159,231	2,615,157	
Proceeds of Fixed Asset Dispositions	19	0	0	23,101	
<b>Total Revenues &amp; Other Sources</b>	<b>20</b>	<b>50,966,340</b>	<b>77,869,304</b>	<b>75,571,739</b>	
Beginning Fund Balance	21	24,428,664	36,382,455	23,503,903	
<b>Total Resources</b>	<b>22</b>	<b>75,395,004</b>	<b>114,251,759</b>	<b>99,075,642</b>	
<b>*Instruction</b>					
Student Support Services	23	24,316,969	24,141,969	22,049,796	5.0%
Instructional Staff Support Services	24	1,923,131	1,923,131	1,641,788	
General Administration	25	1,529,221	1,529,221	1,716,697	
School/Building Administration	26	432,456	432,456	400,422	
Business & Central Administration	27	2,428,115	2,403,115	2,199,119	
Plant Operation and Maintenance	28	1,120,094	1,114,673	1,033,538	
Student Transportation	29	3,864,975	3,797,696	3,417,545	
This row is intentionally left blank	30	1,150,000	1,050,000	1,006,725	
	31	0	0	0	
<b>*Total Support Services (lines 24-31)</b>	<b>31A</b>	<b>12,447,992</b>	<b>12,250,292</b>	<b>11,415,834</b>	<b>4.4%</b>
<b>*Noninstructional Programs</b>					
Facilities Acquisition and Construction	32	3,905,004	3,747,483	3,304,565	8.7%
Debt Service	33	18,020,000	9,050,000	18,444,338	
AEA Support - Direct to AEA	34	5,907,000	35,190,000	4,431,235	
AEA Support - Direct to AEA	35	1,311,379	1,284,120	1,109,997	
<b>*Total Other Expenditures (lines 33-35)</b>	<b>35A</b>	<b>25,238,379</b>	<b>45,524,120</b>	<b>23,985,570</b>	<b>2.6%</b>
<b>Total Expenditures</b>	<b>36</b>	<b>65,908,344</b>	<b>85,663,864</b>	<b>60,755,765</b>	
Operating & Residual Transfers Out	37	1,400,731	4,159,231	1,937,422	
<b>Total Expenditures &amp; Other Uses</b>	<b>38</b>	<b>67,309,075</b>	<b>89,823,095</b>	<b>62,693,187</b>	
Ending Fund Balance	39	8,085,929	24,428,664	36,382,455	
<b>Total Requirements</b>	<b>40</b>	<b>75,395,004</b>	<b>114,251,759</b>	<b>99,075,642</b>	

Proposed Tax Rate (per \$1,000 taxable valuation)

17.64462

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

Urbandale City Hall, City Council Chambers  
 3600 86th Street, Urbandale, IA 50322

April 5, 2010

6:30 P.M.

The Board of Directors will conduct a public hearing on the proposed 2010/11 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

## ADOPTED URBANDALE SCHOOL BUDGET SUMMARY

District No. 6579

Department of Management - Form S-AB

		Budget 2011	Re-est. 2010	Actual 2009
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