

NOTICE OF PUBLIC HEARING
 PROPOSED URBANDALE SCHOOL BUDGET SUMMARY
 FISCAL YEAR 2009-2010

Department of Management - Form S-PB-8

		Budget 2010	Re-est. 2009	Actual 2008	Avg % 08-10
Taxes Levied on Property	1	15,975,307	14,943,519	14,168,764	6.2%
Utility Replacement Excise Tax	2	886,150	882,182	793,395	5.7%
Income Surtaxes	3	0	0	0	
Tuition\Transportation Received	4	4,862,047	4,420,043	4,018,221	
Earnings on Investments	5	640,000	646,500	900,832	
Nutrition Program Sales	6	1,400,000	1,350,000	1,128,102	
Student Activities and Sales	7	900,000	850,000	822,245	
Other Revenues from Local Sources	8	5,762,500	5,525,000	4,995,582	
Revenue from Intermediary Sources	9	100,000	90,000	86,218	
State Foundation Aid	10	15,967,964	13,046,267	12,032,426	
Instructional Support State Aid	11	90,656	84,207	77,595	
This row is intentionally left blank	12	0	0	0	
Other State Sources	13	851,664	2,615,000	1,889,308	
Title I Grants	14	187,000	125,000	160,557	
IDEA and Other Federal Sources	15	1,025,000	850,000	838,885	
Total Revenues	16	48,648,288	45,427,718	41,912,130	
General Long-Term Debt Proceeds	17	12,395,000	30,795,000	10,119,813	
Operating & Residual Transfers In	18	4,000,000	386,269	543,400	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Total Revenues & Other Sources	20	65,043,288	76,608,987	52,575,343	
Beginning Fund Balance	21	30,843,109	23,503,904	31,061,386	
Total Resources	22	95,886,397	100,112,891	83,636,729	
*Instruction	23	24,564,024	22,412,662	20,633,462	9.1%
Student Support Services	24	1,657,067	1,513,588	1,396,310	
Instructional Staff Support Services	25	1,703,496	1,555,997	1,939,645	
General Administration	26	514,593	470,036	460,441	
School/Building Administration	27	2,616,525	2,391,606	2,172,894	
Business & Central Administration	28	1,379,797	1,215,401	1,118,402	
Plant Operation and Maintenance	29	3,997,791	3,929,259	3,240,572	
Student Transportation	30	1,196,404	1,092,812	1,008,137	
This row is intentionally left blank	31	0	0	0	
*Total Support Services (lines 24-31)	31A	13,065,673	12,168,699	11,336,401	7.4%
*Noninstructional Programs	32	3,700,000	3,650,000	2,827,837	14.4%
Facilities Acquisition and Construction	33	20,400,000	25,100,000	19,663,395	
Debt Service	34	17,000,000	4,442,155	3,916,281	
AEA Support - Direct to AEA	35	1,284,120	1,109,997	1,034,898	
*Total Other Expenditures (lines 33-35)	35A	38,684,120	30,652,152	24,614,574	25.4%
Total Expenditures	36	80,013,817	68,883,513	59,412,274	
Operating & Residual Transfers Out	37	4,300,000	386,269	720,551	
Total Expenditures & Other Uses	38	84,313,817	69,269,782	60,132,825	
Ending Fund Balance	39	11,572,580	30,843,109	23,503,904	
Total Requirements	40	95,886,397	100,112,891	83,636,729	

Proposed Tax Rate (per \$1,000 taxable valuation)

16.26762

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

Urbandale City Hall, City Council Chambers,
 3600 86th Street, Urbandale, IA 50322

April 6, 2009

6:30 PM

The Board of Directors will conduct a public hearing on the proposed 2009/10 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

ADOPTED URBANDALE SCHOOL BUDGET SUMMARY

District No. 6579

Department of Management - Form S-AB

		Budget 2010	Re-est. 2009	Actual 2008
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