

NOTICE OF PUBLIC HEARING
 PROPOSED URBANDALE SCHOOL BUDGET SUMMARY
 FISCAL YEAR 2008-2009

Department of Management - Form S-PB-8

		Budget 2009	Re-est. 2008	Actual 2007	Avg % 07-09
Taxes Levied on Property	1	15,002,615	14,256,499	11,735,183	13.1%
Utility Replacement Excise Tax	2	813,516	837,458	727,062	5.8%
Income Surtaxes	3	0	0	0	
Tuition\Transportation Received	4	3,800,000	3,755,000	3,610,337	
Earnings on Investments	5	1,047,500	1,043,650	1,548,160	
Nutrition Program Sales	6	1,115,000	1,015,000	1,013,564	
Student Activities and Sales	7	885,000	875,000	814,805	
Other Revenues from Local Sources	8	5,190,900	4,800,350	4,747,403	
Revenue from Intermediary Sources	9	5,000	5,000	3,500	
State Foundation Aid	10	13,079,062	12,257,338	11,498,788	
Instructional Support State Aid	11	84,491	77,595	80,316	
Machinery and Equipment Replacement	12	0	0	0	
Foster Care, Ed Excellence and Other State So	13	2,347,500	1,746,500	1,239,684	
Title I Grants	14	125,000	123,000	122,829	
IDEA and Other Federal Sources	15	765,000	730,000	729,428	
Total Revenues	16	44,260,584	41,522,390	37,871,059	
General Long-Term Debt Proceeds	17	0	19,000,000	24,080,000	
Operating & Residual Transfers In	18	0	195,519	1,850,221	
Proceeds of Fixed Asset Dispositions	19	30,000	30,000	30,195	
Total Revenues & Other Sources	20	44,290,584	60,747,909	63,831,475	
Beginning Fund Balance	21	34,669,765	31,061,387	12,955,539	
Total Resources	22	78,960,349	91,809,296	76,787,014	
*Instruction	23	20,528,425	19,569,214	18,708,396	4.8%
Student Support Services	24	1,594,481	1,518,553	1,380,503	
Instructional Staff Support Services	25	1,636,078	1,586,741	1,528,527	
General Administration	26	748,576	696,263	496,603	
School/Building Administration	27	2,383,145	2,269,734	2,062,548	
Business & Central Administration	28	721,475	687,119	624,656	
Plant Operation and Maintenance	29	3,633,577	3,441,264	3,146,236	
Student Transportation	30	1,113,600	1,032,000	938,182	
This row is intentionally left blank	31	0	0	0	
*Total Support Services (lines 24-31)	31A	11,830,932	11,231,674	10,177,255	7.8%
*Noninstructional Programs	32	2,700,000	2,550,000	2,544,098	3.0%
Facilities Acquisition and Construction	33	26,600,000	18,575,000	7,987,873	
Debt Service	34	4,182,350	3,683,226	3,554,453	
AEA Support - Direct to AEA	35	1,125,321	1,034,898	970,817	
*Total Other Expenditures (lines 33-35)	35A	31,907,671	23,293,124	12,513,143	59.7%
Total Expenditures	36	66,967,028	56,644,012	43,942,892	
Operating & Residual Transfers Out	37	300,000	495,519	1,782,735	
Total Expenditures & Other Uses	38	67,267,028	57,139,531	45,725,627	
Ending Fund Balance	39	11,693,321	34,669,765	31,061,387	
Total Requirements	40	78,960,349	91,809,296	76,787,014	
Proposed Tax Rate (per \$1,000 taxable valuation)		16.27622			

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

Urbandale City Council Building, 86th and
 Douglas, Urbandale, Iowa 50322

April 7, 2008

6:30 P.M.

The Board of Directors will conduct a public hearing on the proposed 2008/09 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

ADOPTED URBANDALE SCHOOL BUDGET SUMMARY

District No. 6579

Department of Management - Form S-AB

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